

Physical Activity and Sports Strategy	Outcome 2019-2024	Dashboard Indicator revised July 2019	Updated for Q1 19/20 unless otherwise stated	Change from 2016-20		Annual Target				
					RAG rating	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24
in sport and physical activity in priority groups by improving the accessibility, range and quality opportunities for sport and physical activity	More people will take up active travel, walk and cycle more	1. Number of new people taking part in walks program	296 new people joined April -2018 - Mar 2019 71 new people joined Q1 19/20 (taken August 2019)	N	G	250	250	250	250	250
		2. Number of targeted walk programs for priority groups and areas (The indicator March 2018-9 will be to maintain this level of walks)	20 walks running in 18/19. Several walks have been set up from GP surgeries and work is underway to ensure that the pathway from primary care and NHS Health Checks. A facebook advertising campaign has been promoting the walks to people over 55 in the borough.	N	G	Maintain 20 walks				
		3. Number of schools delivering the 'Daily Mile' (and number of children recorded)	17 schools were trained to deliver the Daily Mile in January 2017 - a survey is planned in 2019 to look at who is actually doing the Daily Mile runs.	Y	A	Maintain at least 10 schools delivering Golden Mile				
		4. Number of NEW schools with a HSL award and a physical activity policy (Bronze, silver or gold)	11 Gold, 17 silver and 33 bronze In Dec 2018 in total(Andrea Lagos) From the School Games lead (Rob Hawkes) We also achieved 20 School Games Marks last academic year, 3 Platinum, 7 Gold, 5 Silver 5 Bronz. Annual attendance at competitions reported in July 2018 was 5390 participants.	Y	G	5	5	5	5	5
		5. Number of early years settings supported to promote physical activity (3 hours per day) and a full evaluation completed of the impact of training		Y	A	evaluation of 18/19 completed				
		(Anna Kirk / Andrea Lagos PH)								
		6. The reduction each year of the overall proportion of children travelling to school by car (annual Hands Up survey-schools/travel planning) - 2% reduction achieved in 17/18 giving baseline of 26% (to be reviewed)			TBC	24%	22%	20%	18%	16%
		7. Meet targets and objectives as outlined in the Sustainable Modes of Travel To School Strategy			TBC	link to strategy to follow				
	(Annabelle Fosu, Transport)									
	More people access leisure services that are affordable	8. The numbers of people accessing council subsidised leisure facilities from our priority groups;	Need full year data for 18/19							
		a) Number of people accessing free 65+ swimming. Target Average 2,800 per month across both centres AND to monitoring the impact of the fees for 60-64 year olds		y		33,600	33,600	33,600	33,600	33,600
		b) Number of people accessing ladies BAME groups. Target - Average 500 per month across swimming and gym usage		n		6000	6300	6600	6900	7200
		c) Number of people accessing service with a disability. Target: Average 350 per month across all centres		n		4550	4550	4550	4550	4550
		d) Number of people accessing the Exercise on Referral scheme at Everyone Active and Aspire		n		tbc				
		e) Number of people accessing Exercise on Referral at Aspire leisure services who have a disability		n		tbc				
		f) Number of Harrow Council Staff taking up corporate membership at Harrow Leisure Centre Target average 250 annually		n		250	250	250	250	250
		g) To review the EOR data for 2018/19		y		complete review and develop plan				
		h)To monitor the introduction of a fee for 60-65 yr olds swimming in March 2019		y		complete review and develop plan				
		i) To prepare for the contract negotiations for 2021 and to consider enagement from priority 'inactive' groups		y			Contract negotiations to begin in 2021			
	(Patricia Johnson Sports ,Leisure and Libraries)									
		9 a) To promote various sport and leisure development programmes / sports club initiatives in Harrow-								
		b) To develop an approach building on community assets for South Harrow and monitor this reporting to the main group	The South Harrow Sub Group is chaired by London Sport, attended by YHF, Housing, Public Health, LS , Street Games, SPORTED and this group reports to the Active Harrow Group	y		develop a commuications approach and review the Grange Farm work				

