Outcome 2019-2024	Dashboard Indicator revised July 2019	Updated for Q1 19/20 unless otherwise stated	Change from 2016-20		Annual Target						
			2016-20	RAG rating	Mar-20	Mar-21	Mar-22	Mar-23			
More people will take up active travel, walk and cycle more	1. Number of new people taking part in walks program	296 new people joined April -2018 - Mar 2019 71 new people joined Q1 19/20 (taken August 2019)	Ν	G	250	250	250	250			
	2. Number of targeted walk programs for priority groups and areas (The indicator March 2018-9 will be to maintain this level of walks)	20 walks running in 18/19. Several walks have been set up from GP surgeries and work is underway to ensure that the pathway from primary care and NHS Health Checks. A facebook advertising campaign has been promoting the walks to people over 55 in the borough.	Ν	G		Maintain 20 walks					
	3. Number of schools delivering the 'Daily Mile' (and number of children recorded)	17 schools were trained to deliver the Daily Mile in January 2017 - a survey is planned in 2019 to look at who is actually doing the Daily Mile runs.	Y	A	Mainta	ain at least 10 sch	ools deliverin	ig Golden Mile			
		<ul> <li>11 Gold, 17 silver and 33 bronze In Dec 2018 in total (Andrea Lagos)</li> <li>From the School Games lead (Rob Hawkes)</li> <li>We also achieved 20 School Games Marks last academic year, 3 Platinum, 7</li> <li>Gold, 5 Silver 5 Bronz.</li> <li>Annual attendance at competitions reported in July 2018 was 5390</li> <li>participants.</li> </ul>	Y	G	5	5	5	5			
	5. Number of early years settings supported to promote physical activity (3 hours per day) and a full evaluation completed of the impact of training		Y	A	evaluation of 18/19 completed						
	(Anna Kirk / Andrea Lagos PH)										
	6. The reduction each year of the overall proportion of children travelling to school by car (annual Hands Up survey-schools/travel planning) - 2% reduction achieved in 17/18 giving baseline of 26% (to be reviewed)			твс	24%	22%	20%	18%			
	7. Meet targets and objectives as outlined in the Sustainable Modes of Travel To School Strategy			твс	link to strategy to follow						
	(Annabelle Fosu, Transport)										
	8. The numbers of people accessing council subsidised leisure facilities from our priority	Need full year data for 18/19									
	groups;										
	a) Number of people accessing free 65+ swimming. Target Average 2,800 per month across both centres AND to monitoring the impact of the fees for 60-64 year olds		У		33,600	33,600	33,600	33,600			
	b) Number of people accessing ladies BAME groups. <i>Target - Average 500 per month across swimming and gym usage</i>		n		6000	6300	6600	6900			
	c) Number of people accessing service with a disability. <i>Target: Average 350 per month across all centres</i>		n		4550	4550	4550	4550			
			n		tbc						
			n		tbc				<b> </b>		
	centre Target average 250 annually g) To review the EOR data for 2018/19		n		250 complete review and	250	250	250			
	h)To monitor the introduction of a fee for 60-65 yr olds swimming in March 2019		y y		develop plan complete review and						
	i) To prepare for the contract negotiations for 2021 and to consider enagement from priority 'inactive' groups		у		develop plan	Contract negotiations to begin in 2021					
	(Patricia Johnson Sports Leisure and Libraries)										
	<ul> <li>(Patricia Johnson Sports ,Leisure and Libraries)</li> <li>9 a) To promote various sport and leisure development programmes / sports club</li> </ul>										
	<ul> <li>(Patricia Johnson Sports ,Leisure and Libraries)</li> <li>9 a) To promote various sport and leisure development programmes / sports club initiatives in Harrow-</li> </ul>										

_ <u>q</u>		Dashboard Indicator revised July 2019								
Physical Activity and Sports Strategy	Outcome		Updated for Q1 19/20 unless otherwise stated	Change from			Annu	al Target		
Phy Activ Str	2019-2024			2016-20	RAG rating	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24
rticipation i		c) To develop a clearer relationship with the Wider Active Harrow Members going forward	Wider members meeting planned for 30th Sept with funders present to provide advice to clubs on support that can be accessed	у	G	annual meeting in Summer/autumn 2019				
Increase pa		<ul> <li>Number of partners in funding bids or partner projects that contribute to strategy objectives</li> </ul>		n	G	baseline year	no target yet	no target yet	no target yet	no target yet
-		(Anna Kirk/PH, Harvi Singh Sports Development)								
	More people from priority communities	10. To deliver Council's Outdoor Sports Pitch Strategy (improvements to pitches, changing facilities, and installation of 3G grass pitches as follows:								
	take up sport	<ul> <li>installation of the 3G Artificial Grass Pitch at Bannister Sports Centre by September</li> <li>2020</li> <li>the 3G pitch has a development plan for the Football Foundation that will have to be</li> </ul>	Planning application has been submitted for the 3G pitch at the Bannister Stadium . Procurement exercise for improvement works to the pavilion at Harrow Weald recreation ground due to be completed by the end of 2018.		Α					
		delivered with partners. - completion of improvements to grass pitches by September 2021								
		(Tim Bryan – Libraries, Sport and Leisure)				-	-			
		11. To promote physical activity through social services; in care homes and domiciliary care:								
		a) Number of care homes delivering sitting netball b) Number of participants in sitting netball	16 care homes run sitting netball		G	10 tbc	10	10	10	10
		c) Number of physical activity opportunities (e.g.walks started in care homes)	A new pilot is being run trying out sitting exercises with the Disability Foundation and if this is successful will be rolled out. Walks were not able to be run in carehomes due to staffing levels as staff had to attend the walks							
		(Una Taylor – Social Services)	aswell as walk leaders	J		<u> </u>	<u> </u>			
7		Deliver 3 business/community engagement events relating to Sustainable Travel per year								
	Harrow council to support other employers to					3	3	3	3	3
Incre ortun aren act act	have healthier	(Annabelle Fosu/Kerry Edens -Transport) 14.To develop a council webpage offering support to workplaces who wish to sign up to	website text being working on							
oppo aw emp	staff	the London Healthy Workplace Charter (Carole Furlong PH)				website to be live				
		17. To develop a process in partnership with the planning team for Health Impact	PH working with the Planning team to scope out optoins for this							
	More people will access parks, green	Assessments to be carried out out on major developments		у	А	process to be finalised				5
	spaces and growing areas									
		(Anna Kirk PH)				-	•			
daily life			The Wealdstone Liveable Neighbourhoods will be resubmitted in November 2019. This bid was to radicallly change the transport provision in Wealdstone to promote active travel and information on the sucess of the bid should be available in Feb 20. The bid will involve consultation with priority groups and partnership working across the council			bid submitted				
a routine part of	More people will take up active travel, walk and cycle	b) Deliver school 2 travel plan workshops a yearand increase the number of schools with STARS accreditation (Annabelle to add targets)	The number of Accredited schools at Gold and Silver level has increased. As of August 2018 we have 39 accredited schools and a total of 44 schools engaged on the STARS programme		A	40	40	40	40	40
ve as	more	c) Deliver 3 promotional events relating to the reduction of emissions from traffic and good Air Quality								
o be acti										
residents to be acti						3	3	3	3	3

Outcome	Dashboard Indicator revised July 2019	rd Indicator revised July 2019 Updated for Q1 19/20 unless otherwise stated	Change from 2016-20		Annual Target					
2019-2024				RAG rating	Mar-20	Mar-21	Mar-22	Mar-23	Ma	
	19. Number of programmes delivered in parks and number of people taking part									
More people										
will access parks, green					baseline year					
spaces and										
growing areas										
	(Harvi Singh Sports Development)		1		1		1	1		
	20. To ensure parks are maintained and promote their use for physical activity for everyone;									
	a) To develop an audit of council provided play spaces for children and review access to	Map produced and working with planning to include this in the Options and								
	play space in Harrow	Issues Appraisal for the development of the new Local Plan.								
				G	complete review and develop plan					
					ματι					
More people	b) To maintain number of newly developed MUGA's and outdoor gyms	3 New MUGA's were in place by April 2018: (West Harrow Recreation Ground,								
will access parks, green		Kenton Recreation Ground,								
spaces and		Rayners Mead ) These will be maintained but no more regular funding for MUGAs identified.		G	1	2				
growing areas		Existing outdoor gym levels maintained (26)								
	c) Maintain number of new park user groups and expansion of existing ones with new	New park user groups established in Rayners Mead and Byron Park. This will								
	users	bring the total to 23 park groups operational, with Belmont Nature Trail and Church Fields are both currently in start up.								
		Church Fields are both currently in start up.	v	G	24	25	26	27		
			,							
	<ul> <li>(Dave Corby – Community Engagement)</li> <li>12. A joint communication plan to be developed for the Active Harrow Startegy Review</li> </ul>	Communications by the Active Harrow Strategic Group in 18/19 has been:								
	which looks at the Get Active directory, council webisite pages and the promotion of	- using the My Harrow email to promote the Watford FC Weight Management								
	physical activity and sports opportunities in Harrow	and exercuse programme								
		- Facebook advetising has been used to promote the walks programme targetting older people with higher risk of inactivity, signposting them to their								
		local walk								
More people		- The NHS Health checks pathway has been refined and promoted including training to staff working in GP practices on all physical activity and sports			develop a communications					
		training to start working in GF practices on an physical activity and sports			plan for 2020-24					
will access		opportunities via the www.harrow.gov.uk/getactive landing page, and all			pian for 2020-24					
will access parks, green		opportunities via the www.harrow.gov.uk/getactive landing page, and all nurses and GPs have been given a guidance pack including Exercise on			plan for 2020-24					
will access parks, green spaces and					plan for 2020-24					
will access parks, green spaces and growing areas. More people		nurses and GPs have been given a guidance pack including Exercise on			pian for 2020-24					
will access parks, green spaces and growing areas. More people will take up		nurses and GPs have been given a guidance pack including Exercise on			plan for 2020-24					
will access parks, green spaces and growing areas. More people	13. Number of clicks on tharrow.gov.uk/getactive	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available.			pian for 2020-24					
will access parks, green spaces and growing areas. More people will take up active travel,	13. Number of clicks on tharrow.gov.uk/getactive	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored.			pian for 2020-24					
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle	13. Number of clicks on tharrow.gov.uk/getactive	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455								
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle	13. Number of clicks on tharrow.gov.uk/getactive	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for								
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle	13. Number of clicks on tharrow.gov.uk/getactive	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for promotion of the webpage allthough it is now part of the referral pathway for								
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle more		nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for								
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle more	13. Number of clicks on tharrow.gov.uk/getactive         (Anna Kirk/Carole Furlong PH)         15. Adult Learning: (Karen Bhamra - plse note this service runs Jan-Dec)	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for promotion of the webpage allthough it is now part of the referral pathway for								
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle more	(Anna Kirk/Carole Furlong PH) 15. Adult Learning: (Karen Bhamra - plse note this service runs Jan-Dec) b) Number of people joining a dance course	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for promotion of the webpage allthough it is now part of the referral pathway for	 		468					
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle more	<ul> <li>(Anna Kirk/Carole Furlong PH)</li> <li>15. Adult Learning: (Karen Bhamra - plse note this service runs Jan-Dec)</li> <li>b) Number of people joining a dance course</li> <li>c) Number of people joining a general exercise class including Yoga and fitness</li> </ul>	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for promotion of the webpage allthough it is now part of the referral pathway for	 	G	468 287					
will access parks, green spaces and growing areas. More people will take up active travel, walk and cycle more	(Anna Kirk/Carole Furlong PH) 15. Adult Learning: (Karen Bhamra - plse note this service runs Jan-Dec) b) Number of people joining a dance course	nurses and GPs have been given a guidance pack including Exercise on Referral, Walks and other opportunities available. The www.harrow.gov.uk/getactive in April 2017 was set up clicks are being monitored. April 16 - Sept 2017 it got 2455 April 17 - Dec 2018 it got : 1237 Resource changes in Public Health have meant that there is less capacity for promotion of the webpage allthough it is now part of the referral pathway for	 	G G	468					